



ISIALA MBANO LOCAL GOVERNMENT AREA

IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY**416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Opening Balance					
Recurrent Revenue	-	2,817,149,229.00	-	-	7,004,991,720.00
11 - LOCAL GOVT. SHARE OF FAAC	-	2,741,831,579.00	-	-	6,929,674,070.00
12 - Independent Revenue	-	75,317,650.00	-	-	75,317,650.00
Recurrent Expenditure	-	1,071,213,666.00	-	-	1,188,499,016.00
21 - Personnel Cost	-	710,954,176.00	-	-	706,472,526.00
22 - Other Recurrent Costs	-	360,259,490.00	-	-	482,026,490.00
Transfer to Capital Account	-	1,745,935,563.00	-	-	5,816,492,704.00
Capital Receipts	-	1,698,386,530.00	-	-	5,763,855,160.00
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	1,698,386,530.00	-	-	5,763,855,160.00
23 - Capital Expenditure	-	1,661,600,000.00	-	-	2,210,594,113.00
Total Revenue (including OB)	-	4,515,535,759.00	-	-	12,768,846,880.00
Total Expenditure	-	2,732,813,666.00	-	-	3,399,093,129.00
Closing Balance	-	1,782,722,093.00	-	-	9,369,753,751.00

TOTAL REVENUE BY ADMINISTRATIVE UNIT

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>4,515,535,759.00</i>	-	-	<i>12,768,846,880.00</i>
020000000000	Economic	-	4,515,535,759.00	-	-	12,768,846,880.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	2,817,149,229.00	-	-	7,004,991,720.00
022002000100	Revenue Section	-	2,817,149,229.00	-	-	7,004,991,720.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	1,698,386,530.00	-	-	5,763,855,160.00
023800100100	Budget, Planning, Research and Statistics	-	1,698,386,530.00	-	-	5,763,855,160.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION**416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification**

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	4,515,535,759.00	-	-	12,768,846,880.00
11	LOCAL GOVT. SHARE OF FAAC	-	2,741,831,579.00	-	-	6,929,674,070.00
1101	LOCAL GOVT. SHARE OF FAAC	-	2,741,831,579.00	-	-	6,929,674,070.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	2,741,831,579.00	-	-	6,929,674,070.00
11010101	Statutory Allocation	-	2,741,831,579.00	-	-	6,929,674,070.00
12	Independent Revenue	-	75,317,650.00	-	-	75,317,650.00
1201	TAX REVENUE	-	10,708,030.00	-	-	10,708,030.00
120103	Other Taxes	-	10,708,030.00	-	-	10,708,030.00
12010305	Other Service Taxes	-	10,708,030.00	-	-	10,708,030.00
1202	NON-TAX REVENUE	-	64,609,620.00	-	-	64,609,620.00
120201	Licenses - General	-	17,597,270.00	-	-	17,597,270.00
12020105	Radio / Television Station Licenses	-	17,597,270.00	-	-	17,597,270.00
120204	Fees - General	-	8,798,635.00	-	-	8,798,635.00
12020443	Birth & Death Registration Fees	-	8,798,635.00	-	-	8,798,635.00
120205	Fines - General	-	8,798,635.00	-	-	8,798,635.00
12020501	Fines	-	8,798,635.00	-	-	8,798,635.00
120207	Earnings - General	-	14,794,280.00	-	-	14,794,280.00
12020737	Other Earnings	-	14,794,280.00	-	-	14,794,280.00
120209	Rent on Land & Others - General	-	173,640.00	-	-	173,640.00
12020906	Rents on Government Properties	-	173,640.00	-	-	173,640.00
120214	Rate - General	-	9,261,000.00	-	-	9,261,000.00
12021401	Rate	-	9,261,000.00	-	-	9,261,000.00
120215	Miscellaneous	-	5,186,160.00	-	-	5,186,160.00
12021501	Miscellaneous	-	5,186,160.00	-	-	5,186,160.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	1,698,386,530.00	-	-	5,763,855,160.00
1402	OTHER CAPITAL RECEIPTS	-	1,698,386,530.00	-	-	5,763,855,160.00
140201	Other Capital Receipts	-	1,698,386,530.00	-	-	5,763,855,160.00
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	-	1,698,386,530.00	-	-	5,763,855,160.00

CAPITAL RECIEPT

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	1,698,386,530.00	-	-	5,763,855,160.00
Opening Balance	14020103 - Other Capital Receipts to CDF (Receipt / R	-	11,391,120.00	-	-	10,281,250.00
TRANSFER FOR RECURRENT BALANCE	14020103 - Other Capital Receipts to CDF (Receipt / R	-	1,686,995,410.00	-	-	5,753,573,910.00

TOTAL EXPENDITURE BY ADIMINISTRATIVE UNIT

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,732,813,666.00	-	-	3,399,093,129.00
010000000000	Administrative	-	492,052,961.00	-	-	651,553,881.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	346,273,393.00	-	-	468,040,393.00
011100100100	Chairman	-	346,273,393.00	-	-	468,040,393.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	55,975,888.00	-	-	55,975,888.00
011200100100	Legislative Council	-	55,975,888.00	-	-	55,975,888.00
012500000000	ADMIN AND GENERAL SERVICES	-	89,803,680.00	-	-	127,537,600.00
012500100100	Office of the Director Admin and General Services	-	89,803,680.00	-	-	127,537,600.00
020000000000	Economic	-	1,416,030,050.00	-	-	2,003,033,593.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	83,907,440.00	-	-	338,907,440.00
021500100100	Agriculture and Natural Resources	-	83,907,440.00	-	-	338,907,440.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	215,749,310.00	-	-	367,590,110.00
022001000100	Finance and Supply	-	215,749,310.00	-	-	367,590,110.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,092,833,010.00	-	-	1,272,995,753.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,092,833,010.00	-	-	1,272,995,753.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	23,540,290.00	-	-	23,540,290.00
023800100100	Budget, Planning, Research and Statistics	-	23,540,290.00	-	-	23,540,290.00
050000000000	Social	-	824,730,655.00	-	-	744,505,655.00
051700000000	LOCAL EDUCATION AUTHORITY	-	200,000,000.00	-	-	200,000,000.00
051700100100	Education (Non-Teaching Staff)	-	200,000,000.00	-	-	200,000,000.00
052100000000	PRIMARY HEALTH CARE	-	593,862,210.00	-	-	513,637,210.00
052100100100	Primary Health Care Manager	-	593,862,210.00	-	-	513,637,210.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	30,868,445.00	-	-	30,868,445.00
055100100100	Social Development, Information, Education, Youth and Culture	-	30,868,445.00	-	-	30,868,445.00

PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	710,954,176.00	-	-	706,472,526.00
010000000000	Administrative	-	158,884,036.00	-	-	196,617,956.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	29,957,968.00	-	-	29,957,968.00
011100100100	Chairman	-	29,957,968.00	-	-	29,957,968.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	48,004,888.00	-	-	48,004,888.00
011200100100	Legislative Council	-	48,004,888.00	-	-	48,004,888.00
012500000000	ADMIN AND GENERAL SERVICES	-	80,921,180.00	-	-	118,655,100.00
012500100100	Office of the Director Admin and General Services	-	80,921,180.00	-	-	118,655,100.00
020000000000	Economic	-	198,626,950.00	-	-	156,411,380.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	56,247,940.00	-	-	56,247,940.00
021500100100	Agriculture and Natural Resources	-	56,247,940.00	-	-	56,247,940.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	91,421,310.00	-	-	45,262,110.00
022001000100	Finance and Supply	-	91,421,310.00	-	-	45,262,110.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	34,673,010.00	-	-	38,616,640.00
023400100100	Works, Transport, Housing, Lands and Survey	-	34,673,010.00	-	-	38,616,640.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	16,284,690.00	-	-	16,284,690.00
023800100100	Budget, Planning, Research and Statistics	-	16,284,690.00	-	-	16,284,690.00
050000000000	Social	-	353,443,190.00	-	-	353,443,190.00
052100000000	PRIMARY HEALTH CARE	-	325,192,210.00	-	-	325,192,210.00
052100100100	Primary Health Care Manager	-	325,192,210.00	-	-	325,192,210.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	28,250,980.00	-	-	28,250,980.00
055100100100	Social Development, Information, Education, Youth and Culture	-	28,250,980.00	-	-	28,250,980.00

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	360,259,490.00	-	-	482,026,490.00
Administrative	-	333,168,925.00	-	-	454,935,925.00
OFFICE OF THE LG CHAIRMAN	-	316,315,425.00	-	-	438,082,425.00
Chairman	-	316,315,425.00	-	-	438,082,425.00
LOCAL GOVT LEGISLATIVES COUNCIL	-	7,971,000.00	-	-	7,971,000.00
Legislative Council	-	7,971,000.00	-	-	7,971,000.00
ADMIN AND GENERAL SERVICES	-	8,882,500.00	-	-	8,882,500.00
Office of the Director Admin and General Services	-	8,882,500.00	-	-	8,882,500.00
Economic	-	18,803,100.00	-	-	18,803,100.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	3,359,500.00	-	-	3,359,500.00
Agriculture and Natural Resources	-	3,359,500.00	-	-	3,359,500.00
DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	4,328,000.00	-	-	4,328,000.00
Finance and Supply	-	4,328,000.00	-	-	4,328,000.00
DEPARTMENT OF WORKS & HOUSING	-	3,860,000.00	-	-	3,860,000.00
Works, Transport, Housing, Lands and Survey	-	3,860,000.00	-	-	3,860,000.00
DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	7,255,600.00	-	-	7,255,600.00
Budget, Planning, Research and Statistics	-	7,255,600.00	-	-	7,255,600.00
Social	-	8,287,465.00	-	-	8,287,465.00
PRIMARY HEALTH CARE	-	5,670,000.00	-	-	5,670,000.00
Primary Health Care Manager	-	5,670,000.00	-	-	5,670,000.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	2,617,465.00	-	-	2,617,465.00
Social Development, Information, Education, Youth and Culture	-	2,617,465.00	-	-	2,617,465.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,661,600,000.00	-	-	2,210,594,113.00
020000000000	Economic	-	1,198,600,000.00	-	-	1,827,819,113.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	24,300,000.00	-	-	279,300,000.00
021500100100	Agriculture and Natural Resources	-	24,300,000.00	-	-	279,300,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	120,000,000.00	-	-	318,000,000.00
022001000100	Finance and Supply	-	120,000,000.00	-	-	318,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,054,300,000.00	-	-	1,230,519,113.00
023400100100	Works, Transport, Housing, Lands and Survey	-	1,054,300,000.00	-	-	1,230,519,113.00
050000000000	Social	-	463,000,000.00	-	-	382,775,000.00
051700000000	LOCAL EDUCATION AUTHORITY	-	200,000,000.00	-	-	200,000,000.00
051700100100	Education (Non-Teaching Staff)	-	200,000,000.00	-	-	200,000,000.00
052100000000	PRIMARY HEALTH CARE	-	263,000,000.00	-	-	182,775,000.00
052100100100	Primary Health Care Manager	-	263,000,000.00	-	-	182,775,000.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	2,732,813,666.00	-	-	3,399,093,129.00
21	Personnel Cost	-	710,954,176.00	-	-	706,472,526.00
2101	SALARY	-	540,229,030.00	-	-	529,747,380.00
210101	Salaries and Wages	-	540,229,030.00	-	-	529,747,380.00
21010101	Salary	-	525,064,730.00	-	-	514,583,080.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	15,164,300.00	-	-	15,164,300.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	170,725,146.00	-	-	176,725,146.00
210201	ALLOWANCES	-	170,725,146.00	-	-	176,725,146.00
21020144	Legislative Allowances	-	32,840,588.00	-	-	32,840,588.00
21020147	Administrative Allowances	-	107,926,590.00	-	-	113,926,590.00
21020149	Consolidated Allowance	-	29,957,968.00	-	-	29,957,968.00
22	Other Recurrent Costs	-	360,259,490.00	-	-	482,026,490.00
2202	OVERHEAD COST	-	360,259,490.00	-	-	482,026,490.00
220201	Transport & Travelling - General	-	12,462,325.00	-	-	12,462,325.00
22020101	Local Travel & Transport - Training	-	945,000.00	-	-	945,000.00
22020102	Local Travel & Transport - Others	-	11,517,325.00	-	-	11,517,325.00
220202	Utilities General	-	3,548,000.00	-	-	3,548,000.00
22020201	Electricity Charges	-	1,207,000.00	-	-	1,207,000.00
22020204	Satellites Broadcasting Access Charges	-	105,000.00	-	-	105,000.00
22020205	Water rates & Charges	-	115,000.00	-	-	115,000.00
22020210	Other Utility Charges	-	2,121,000.00	-	-	2,121,000.00
220203	Materials and Supplies - General	-	4,975,100.00	-	-	4,975,100.00
22020301	Office Materials and Consumables	-	4,660,100.00	-	-	4,660,100.00
22020311	Foodstuff / Catering Materials Supplies	-	315,000.00	-	-	315,000.00
220204	Maintenance Services - General	-	7,457,100.00	-	-	7,457,100.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	420,000.00	-	-	420,000.00
22020402	Maintenance of Office Furniture	-	1,257,500.00	-	-	1,257,500.00
22020405	Maintenance of Plants / Generators	-	210,000.00	-	-	210,000.00
22020406	Other Maintenance Services	-	525,000.00	-	-	525,000.00
22020417	Maintenance of Other Infrastructure	-	5,044,600.00	-	-	5,044,600.00
220205	Training - General	-	10,037,000.00	-	-	10,037,000.00
22020501	Local Training	-	8,777,000.00	-	-	8,777,000.00
22020503	Manpower Planning and Other Staff Development Exper	-	1,260,000.00	-	-	1,260,000.00
220206	Other Services - General	-	9,489,465.00	-	-	9,489,465.00
22020602	Office/Store Rent	-	1,441,965.00	-	-	1,441,965.00
22020603	Residential Rent	-	1,837,500.00	-	-	1,837,500.00
22020609	Guidance and Counselling Services	-	1,260,000.00	-	-	1,260,000.00
22020610	Environmental Services	-	1,260,000.00	-	-	1,260,000.00
22020614	Hotels and Temporary Accomodation	-	3,690,000.00	-	-	3,690,000.00

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
220207	Consulting and Professional Services	-	1,522,500.00	-	-	1,522,500.00
22020702	Information Technology Consulting	-	210,000.00	-	-	210,000.00
22020707	Agricultural Consulting	-	52,500.00	-	-	52,500.00
22020710	Research and Documentation	-	1,050,000.00	-	-	1,050,000.00
22020711	Supervision and Management Fees	-	210,000.00	-	-	210,000.00
220210	Miscellaneous Expenses - General	-	310,768,000.00	-	-	432,535,000.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	630,000.00	-	-	1,115,000.00
22021085	Other Miscellaneous Expenses	-	310,138,000.00	-	-	431,420,000.00
23	Capital Expenditure	-	1,661,600,000.00	-	-	2,210,594,113.00
2301	FIXED ASSETS PURCHASED	-	42,180,000.00	-	-	235,000,000.00
230101	Purchase of Fixed Assets - General	-	42,180,000.00	-	-	235,000,000.00
23010104	Purchase of Motor Cycles	-	22,180,000.00	-	-	100,000,000.00
23010105	Purchase Of Motor Vehicles	-	20,000,000.00	-	-	45,000,000.00
23010106	Purchase Of Vans	-	-	-	-	25,000,000.00
23010128	Purchase Of Security Equipment	-	-	-	-	65,000,000.00
2302	CONSTRUCTION / PROVISION	-	569,000,000.00	-	-	535,730,000.00
230201	Construction/Provision of Fixed Assets - General	-	569,000,000.00	-	-	535,730,000.00
23020104	Construction/Provision Of Housing	-	35,000,000.00	-	-	20,000,000.00
23020105	Construction/Provision Of Water Facilities	-	50,000,000.00	-	-	50,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	-	-	-	19,775,000.00
23020112	Construction / Provision Of Sporting Facilities	-	50,000,000.00	-	-	50,000,000.00
23020114	Construction / Provision Of Roads	-	350,000,000.00	-	-	307,000,000.00
23020118	Construction / Provision Of Infrastructure	-	84,000,000.00	-	-	88,955,000.00
2303	REHABILITATION / REPAIRS	-	641,120,000.00	-	-	1,053,610,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	641,120,000.00	-	-	1,053,610,000.00
23030102	Rehabilitation/Repairs - Electricity	-	150,000,000.00	-	-	128,000,000.00
23030103	Rehabilitation/Repairs - Housing	-	140,000,000.00	-	-	40,000,000.00
23030104	Rehabilitation/Repairs - Water Facilities	-	28,120,000.00	-	-	40,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	-	200,000,000.00	-	-	200,000,000.00
23030111	Rehabilitation / Repairs - Sporting Facilities	-	15,000,000.00	-	-	15,000,000.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	-	8,000,000.00	-	-	267,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	-	35,000,000.00	-	-	113,610,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	-	20,000,000.00	-	-	60,000,000.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	-	15,000,000.00	-	-	160,000,000.00
23030131	Rehabilitation/Repairs of Other Infrastructure	-	30,000,000.00	-	-	30,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	293,000,000.00	-	-	203,954,113.00
230401	Preservation of the Environment - General	-	293,000,000.00	-	-	203,954,113.00
23040102	Erosion & Flood Control	-	30,000,000.00	-	-	40,954,113.00
23040109	Alternative Energy Development	-	263,000,000.00	-	-	163,000,000.00
2305	OTHER CAPITAL PROJECTS	-	16,300,000.00	-	-	12,300,000.00
230501	Acquisition of Non-Tangible Asset	-	16,300,000.00	-	-	12,300,000.00
23050101	Research & Development and Census/Surveys	-	16,300,000.00	-	-	12,300,000.00
2306	DEPRECIATION CHARGES FOR THE YEAR	-	100,000,000.00	-	-	170,000,000.00
230601	Depreciation Charge for the Year - General	-	100,000,000.00	-	-	170,000,000.00
23060101	Depreciation Charge - Land And Buildings	-	100,000,000.00	-	-	170,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,732,813,666.00	-	-	3,399,093,129.00
701	GENERAL PUBLIC SERVICES	-	1,957,341,701.00	-	-	2,324,892,051.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	587,998,591.00	-	-	733,606,391.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	402,249,281.00	-	-	524,016,281.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	185,749,310.00	-	-	209,590,110.00
7013	GENERAL SERVICES	-	1,362,087,510.00	-	-	1,584,030,060.00
70131	GENERAL PERSONNEL SERVICES	-	447,421,820.00	-	-	483,099,370.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	7,000,000.00	-	-	37,000,000.00
70133	OTHER GENERAL SERVICES	-	907,665,690.00	-	-	1,063,930,690.00
7014	BASIC RESEARCH	-	7,255,600.00	-	-	7,255,600.00
70141	BASIC RESEARCH	-	7,255,600.00	-	-	7,255,600.00
703	PUBLIC ORDER AND SAFETY	-	-	-	-	65,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	-	-	-	-	65,000,000.00
70351	R&D PUBLIC ORDER AND SAFETY	-	-	-	-	65,000,000.00
704	ECONOMIC AFFAIRS	-	174,300,000.00	-	-	407,300,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	24,300,000.00	-	-	279,300,000.00
70421	AGRICULTURE	-	24,300,000.00	-	-	279,300,000.00
7043	FUEL AND ENERGY	-	150,000,000.00	-	-	128,000,000.00
70435	ELECTRICITY	-	150,000,000.00	-	-	128,000,000.00
705	ENVIRONMENTAL PROTECTION	-	30,115,000.00	-	-	41,069,113.00
7051	WASTE MANAGEMENT	-	115,000.00	-	-	115,000.00
70511	WASTE MANAGEMENT	-	115,000.00	-	-	115,000.00
7055	R&D ENVIRONMENTAL PROTECTION	-	-	-	-	20,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	-	-	-	-	20,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	30,000,000.00	-	-	20,954,113.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	30,000,000.00	-	-	20,954,113.00
706	HOUSING AND COMMUNITY AMMENITIES	-	100,000,000.00	-	-	170,000,000.00
7061	HOUSING DEVELOPMENT	-	100,000,000.00	-	-	170,000,000.00
70611	HOUSING DEVELOPMENT	-	100,000,000.00	-	-	170,000,000.00
707	HEALTH	-	270,846,965.00	-	-	190,621,965.00
7072	OUTPATIENT SERVICES	-	7,846,965.00	-	-	7,846,965.00
70721	GENERAL MEDICAL SERVICES	-	7,846,965.00	-	-	7,846,965.00
7073	HOSPITAL SERVICES	-	-	-	-	19,775,000.00
70731	GENERAL HOSPITAL SERVICES	-	-	-	-	19,775,000.00
7074	PUBLIC HEALTH SERVICES	-	263,000,000.00	-	-	163,000,000.00
70741	PUBLIC HEALTH SERVICES	-	263,000,000.00	-	-	163,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	210,000.00	-	-	210,000.00
7082	CULTURAL SERVICES	-	210,000.00	-	-	210,000.00
70821	CULTURAL SERVICES	-	210,000.00	-	-	210,000.00
709	EDUCATION	-	200,000,000.00	-	-	200,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	200,000,000.00	-	-	200,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	200,000,000.00	-	-	200,000,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	710,954,176.00	-	-	706,472,526.00
701	GENERAL PUBLIC SERVICES	-	710,954,176.00	-	-	706,472,526.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	169,384,166.00	-	-	123,224,966.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	77,962,856.00	-	-	77,962,856.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	91,421,310.00	-	-	45,262,110.00
7013	GENERAL SERVICES	-	541,570,010.00	-	-	583,247,560.00
70131	GENERAL PERSONNEL SERVICES	-	447,306,320.00	-	-	482,983,870.00
70133	OTHER GENERAL SERVICES	-	94,263,690.00	-	-	100,263,690.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	360,259,490.00	-	-	482,026,490.00
701	GENERAL PUBLIC SERVICES	-	352,087,525.00	-	-	473,854,525.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	328,614,425.00	-	-	450,381,425.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	324,286,425.00	-	-	446,053,425.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	4,328,000.00	-	-	4,328,000.00
7013	GENERAL SERVICES	-	16,217,500.00	-	-	16,217,500.00
70131	GENERAL PERSONNEL SERVICES	-	115,500.00	-	-	115,500.00
70133	OTHER GENERAL SERVICES	-	16,102,000.00	-	-	16,102,000.00
7014	BASIC RESEARCH	-	7,255,600.00	-	-	7,255,600.00
70141	BASIC RESEARCH	-	7,255,600.00	-	-	7,255,600.00
705	ENVIRONMENTAL PROTECTION	-	115,000.00	-	-	115,000.00
7051	WASTE MANAGEMENT	-	115,000.00	-	-	115,000.00
70511	WASTE MANAGEMENT	-	115,000.00	-	-	115,000.00
707	HEALTH	-	7,846,965.00	-	-	7,846,965.00
7072	OUTPATIENT SERVICES	-	7,846,965.00	-	-	7,846,965.00
70721	GENERAL MEDICAL SERVICES	-	7,846,965.00	-	-	7,846,965.00
708	RECREATION, CULTURE AND RELIGION	-	210,000.00	-	-	210,000.00
7082	CULTURAL SERVICES	-	210,000.00	-	-	210,000.00
70821	CULTURAL SERVICES	-	210,000.00	-	-	210,000.00

CAPITAL EXPENDITURE BY FUNCTION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,661,600,000.00	-	-	2,210,594,113.00
701	GENERAL PUBLIC SERVICES	-	894,300,000.00	-	-	1,144,565,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	90,000,000.00	-	-	160,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	90,000,000.00	-	-	160,000,000.00
7013	GENERAL SERVICES	-	804,300,000.00	-	-	984,565,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	7,000,000.00	-	-	37,000,000.00
70133	OTHER GENERAL SERVICES	-	797,300,000.00	-	-	947,565,000.00
703	PUBLIC ORDER AND SAFETY	-	-	-	-	65,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	-	-	-	-	65,000,000.00
70351	R&D PUBLIC ORDER AND SAFETY	-	-	-	-	65,000,000.00
704	ECONOMIC AFFAIRS	-	174,300,000.00	-	-	407,300,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	24,300,000.00	-	-	279,300,000.00
70421	AGRICULTURE	-	24,300,000.00	-	-	279,300,000.00
7043	FUEL AND ENERGY	-	150,000,000.00	-	-	128,000,000.00
70435	ELECTRICITY	-	150,000,000.00	-	-	128,000,000.00
705	ENVIRONMENTAL PROTECTION	-	30,000,000.00	-	-	40,954,113.00
7055	R&D ENVIRONMENTAL PROTECTION	-	-	-	-	20,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	-	-	-	-	20,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	30,000,000.00	-	-	20,954,113.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	30,000,000.00	-	-	20,954,113.00
706	HOUSING AND COMMUNITY AMMENITIES	-	100,000,000.00	-	-	170,000,000.00
7061	HOUSING DEVELOPMENT	-	100,000,000.00	-	-	170,000,000.00
70611	HOUSING DEVELOPMENT	-	100,000,000.00	-	-	170,000,000.00
707	HEALTH	-	263,000,000.00	-	-	182,775,000.00
7073	HOSPITAL SERVICES	-	-	-	-	19,775,000.00
70731	GENERAL HOSPITAL SERVICES	-	-	-	-	19,775,000.00
7074	PUBLIC HEALTH SERVICES	-	263,000,000.00	-	-	163,000,000.00
70741	PUBLIC HEALTH SERVICES	-	263,000,000.00	-	-	163,000,000.00
709	EDUCATION	-	200,000,000.00	-	-	200,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	200,000,000.00	-	-	200,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	200,000,000.00	-	-	200,000,000.00

TOTAL EXPENDITURE BY LOCATION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,732,813,666.00	0.00	0.00	3,399,093,129.00
4162	Imo North	0.00	2,732,813,666.00	0.00	0.00	3,399,093,129.00
416209	ISIALA MBANO	-	2,732,813,666.00	-	-	3,399,093,129.00
41620902	Obolo	-	1,491,000.00	-	-	1,491,000.00
41620903	Ogbor	-	1,367,000.00	-	-	1,367,000.00
41620905	Ihim	-	2,045,090,166.00	-	-	2,606,594,629.00
41620907	Ibeme	-	4,865,500.00	-	-	24,865,500.00
41620912	Luwe Nweiri	-	680,000,000.00	-	-	764,775,000.00

PERSONNEL EXPENDITURE BY LOCATION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	710,954,176.00	0.00	0.00	706,472,526.00
4162	Imo North	0.00	710,954,176.00	0.00	0.00	706,472,526.00
416209	ISIALA MBANO	0.00	710,954,176.00	0.00	0.00	706,472,526.00
41620905	Ihim	-	710,954,176.00	-	-	706,472,526.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	360,259,490.00	0.00	0.00	482,026,490.00
4162	Imo North	0.00	360,259,490.00	0.00	0.00	482,026,490.00
416209	ISIALA MBANO	-	360,259,490.00	-	-	482,026,490.00
41620902	Obolo	-	1,491,000.00	-	-	1,491,000.00
41620903	Ogbor	-	1,367,000.00	-	-	1,367,000.00
41620905	Ihim	-	352,535,990.00	-	-	474,302,990.00
41620907	Ibeme	-	4,865,500.00	-	-	4,865,500.00

CAPITAL EXPENDITURE BY LOCATION

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,661,600,000.00	0.00	0.00	2,210,594,113.00
4162	Imo North	0.00	1,661,600,000.00	0.00	0.00	2,210,594,113.00
416209	ISIALA MBANO	-	1,661,600,000.00	-	-	2,210,594,113.00
41620905	Ihim	-	981,600,000.00	-	-	1,425,819,113.00
41620907	Ibeme	-	-	-	-	20,000,000.00
41620912	Luwe Nweiri	-	680,000,000.00	-	-	764,775,000.00

ISIALA MBANO LGA, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECTS

416209 - ISIALA MBANO Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure						-	1,661,600,000.00	-	-	2,210,594,113.00
Purchase of fertilizers to boost agricultural production in Isiala mbano lga	0	021500100100 - Agriculture and Natural Resources	23050101 - Research & Development and Census/ Surveys	70421 - AGRICULTURE	41620905 - Umuelimai	-	16,300,000.00	-	-	12,300,000.00
Rehabilitation of the sugo farm and intensive agric activities	0	021500100100 - Agriculture and Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	41620905 - Umuelimai	-	6,000,000.00	-	-	140,000,000.00
Rehabilitate LG poultry poutry farm and stocking with birds	0	021500100100 - Agriculture and Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	41620905 - Umuelimai	-	2,000,000.00	-	-	125,000,000.00
Purchase of 1 No. Toyota Camry Cars, 4 corolla sport cars.	0	022001000100 - Finance and Supply	23010105 - Purchase Of Motor Vehicles	70312 - FINANCIAL AND FISCAL AFFAIRS	41620905 - Umuelimai	-	20,000,000.00	-	-	45,000,000.00
Purchase of 1 No. Villa Van and good vehicle for councillors.	0	022001000100 - Finance and Supply	23010106 - Purchase Of Vans	70312 - FINANCIAL AND FISCAL AFFAIRS	41620905 - Umuelimai	-	-	-	-	25,000,000.00
Provide 2 no security buses /security men maintenance / provision of gadgets	0	022001000100 - Finance and Supply	23010128 - Purchase Of Security Equipment	70351 - R&D PUBLIC ORDER AND SAFETY	41620905 - Umuelimai	-	-	-	-	65,000,000.00
Purchase of 10 no motor cycle for security purposes.	0	022001000100 - Finance and Supply	23010104 - Purchase of Motor Cycles	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	-	-	-	13,000,000.00
Payment of debts owed to Local contractors	0	022001000100 - Finance and Supply	23060101 - Depreciation Charge - Land And Buildings	70611 - HOUSING DEVELOPMENT	41620905 - Umuelimai	-	100,000,000.00	-	-	170,000,000.00
Rural Electrification	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	41620912 - LG Wide	-	80,000,000.00	-	-	108,000,000.00
General electricity maintenance	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	41620912 - LG Wide	-	70,000,000.00	-	-	20,000,000.00
Construction, renovation, Sinking of water borehole/scheme and Over head tanks	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030105 - Construction/Provision Of Water Facilities	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	50,000,000.00	-	-	50,000,000.00
General maintenance of water scheme/bore holes in the LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030105 - Construction/Provision Of Water Facilities	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	28,120,000.00	-	-	40,000,000.00
berme erosion control	0	023400100100 - Works, Transport, Housing, Lands and Survey	23040102 - Erosion & Flood Control	70561 - R & D ENVIRONMENTAL PROTECTION	41620907 - Berme	-	-	-	-	20,000,000.00
Construction of a modern lavatory /Renovation of toilet systems at the council head	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70332 - OVERALL PLANNING AND STATISTICAL SERVICES	41620905 - Umuelimai	-	7,000,000.00	-	-	37,000,000.00
Rehabilitation, renovation, construction of modern office blocks/Coppers lodge and	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030121 - Rehabilitation / Repairs Of Office Buildings	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	35,000,000.00	-	-	113,610,000.00
Construction/rehabilitationOf stadium for sporting activities.	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030111 - Rehabilitation / Repairs - Sporting Facilities	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	15,000,000.00	-	-	15,000,000.00
Markets/ park construction renovation & rehabilitation at Amaraku Ogbo, Ezibo.	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70112 - FINANCIAL AND FISCAL AFFAIRS	41620912 - LG Wide	-	50,000,000.00	-	-	30,000,000.00
General market maintenance in the LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030124 - Rehabilitation/Repairs - Markets/Parks	70112 - FINANCIAL AND FISCAL AFFAIRS	41620905 - Umuelimai	-	20,000,000.00	-	-	60,000,000.00
To build cottage industry /skill acquisition centre in Umuelimai andUgirimma. Com	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020112 - Construction / Provision Of Sporting Facilities	70333 - OTHER GENERAL SERVICES	41620912 - LG Wide	-	50,000,000.00	-	-	50,000,000.00
Renovation and furnishing of council chambers at the LG. (secretariat) Umuelimai	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030131 - Rehabilitation/Repairs of Other Infrastructure	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	30,000,000.00	-	-	30,000,000.00
Land scaling of secretariat/ work ways Construction and collapse fence rebuild	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	27,000,000.00	-	-	21,935,000.00
Reconstruct, Rehabilitate customary courts at Amaraku and Nwombar in the LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030127 - Rehabilitation/Repairs - ICT Infrastructures	70333 - OTHER GENERAL SERVICES	41620912 - LG Wide	-	-	-	-	150,000,000.00
Conclusion of construction of information Communication Technology (ICT) Centre	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030127 - Rehabilitation/Repairs - ICT Infrastructures	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	15,000,000.00	-	-	10,000,000.00
General face lifting, Construction, reconstruction, painting, fumigate headquarter	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020104 - Construction/Provision Of Housing	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	35,000,000.00	-	-	20,000,000.00
Rehabilitation of chairman's lodge and staff quarters	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030103 - Rehabilitation/Repairs - Housing	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	40,000,000.00	-	-	40,000,000.00
Cyclist operation data base	0	023400100100 - Works, Transport, Housing, Lands and Survey	23010104 - Purchase of Motor Cycles	70333 - OTHER GENERAL SERVICES	41620905 - Umuelimai	-	22,180,000.00	-	-	87,000,000.00
Construction of drainage and earth work at ummuemelai police Divisional headq	0	023400100100 - Works, Transport, Housing, Lands and Survey	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41620905 - Umuelimai	-	30,000,000.00	-	-	20,954,113.00
U Amaraku Inner Ring Road Upstream road -Alagbam Ogbommanu Adagala Junction	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70333 - OTHER GENERAL SERVICES	41620912 - LG Wide	-	300,000,000.00	-	-	307,000,000.00
To build, rehabilitate and equip schools in Umuelimai, Umurube, Umureke-rtb.	0	051700100100 - Education (Non-Teaching Staff)	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41620912 - LG Wide	-	80,000,000.00	-	-	80,000,000.00
General maintenance of sch.in Isiala Mbano LGA	0	051700100100 - Education (Non-Teaching Staff)	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41620905 - Umuelimai	-	120,000,000.00	-	-	120,000,000.00
Support service during immunization days throughout Isiala mbano LGA	0	052100100100 - Primary Health Care	23040109 - Alternative Energy Development	70741 - PUBLIC HEALTH SERVICES	41620905 - Umuelimai	-	13,000,000.00	-	-	23,000,000.00
To complete build/furnish and equip the new general hospital in the L.G.A	0	052100100100 - Primary Health Care	23040109 - Alternative Energy Development	70741 - PUBLIC HEALTH SERVICES	41620905 - Umuelimai	-	70,000,000.00	-	-	40,000,000.00
To build, rehabilitate and equip health centres in ISIALA MBANO L. G. A	0	052100100100 - Primary Health Care	23040109 - Alternative Energy Development	70741 - PUBLIC HEALTH SERVICES	41620905 - Umuelimai	-	90,000,000.00	-	-	50,000,000.00
General maintenance and equipment of health centres in Isiala Mbano	0	052100100100 - Primary Health Care	23040109 - Alternative Energy Development	70741 - PUBLIC HEALTH SERVICES	41620905 - Umuelimai	-	90,000,000.00	-	-	50,000,000.00
Reconstruct /Rehabilitate Ezima health centre	0	052100100100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	41620912 - LG Wide	-	-	-	-	19,775,000.00